

TECHNOLOGY COST ESTIMATES

School Year	Devices	Est. Cost	Teacher Laptops	Est. Cost	Yearly Upgrades		Total
2015-2016	300 ipads and accessories for 6th grade - purchase	\$115,000	300 teacher laptops - lease (year 1)	\$75,000	Wifi upgrade	\$50,000	\$240,000
2016-2017	600 ipads and accessories for Oblock - Lease	\$78,000	300 teacher laptops - lease (year 2)	\$75,000	Core upgrade & ITTP Program	\$70,000	\$223,000
2017-2018	1400 ipads and accessories for PHS - Lease	\$245,000	300 teacher laptops - lease (year 3)	\$75,000	Switches	\$50,000	\$370,000
2018-2019	2100 ipads and accessories for grades 6-12 - Lease	\$260,000	300 teacher laptops - lease (year 1)	\$80,000	Wifi upgrade	\$50,000	\$390,000
2019-2020	2100 ipads and accessories for grades 6-12 - Lease	\$260,000	300 teacher laptops - lease (year 2)	\$80,000	Core upgrade & ITTP Program	\$70,000	\$410,000
2020-2021	2100 ipads and accessories for grades 6-12 - Lease	\$260,000	300 teacher laptops - lease (year 3)	\$80,000	Switches	\$50,000	\$390,000